

**Vinayaka Missions College of Physical Education (Constituent College of Vmrf Deemed to be University
Ariyanoor, Salem**

Provisional Income and Expenditure Account for the year ending March 31, 2021

Last Year		Schedule		This year
Rs.		Ref		Rs.
	I. Incomes:			
7908145	Academic Receipts			8156269
	Grants & Donations			
	Income from Investments:			
	Other Incomes			
	- Hospital Income (Smile patient income)			
	- Others			-
	Net Income / (Loss) from Aided Institutions			
7908145				8156269
	II. Expenditure:			
4433890	Payments to Employees			5817841
1491338	Academic Expenses			822920
243604	Administrative overheads			154483
82305	Transportation Expenses			-
58899	Repairs & Maintenance			100300
349	Financial Expenditure			2134
	- Other Expenses			-
79559	Depreciation Provision			74303
	Grants and contributions			
6389944				6971981
1518201	Excess of Income over expenditure / (Expenditure over income)			1184288
	Notes on accounts			